


Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00
11-02	IMPUESTO SOBRE JUEGOS PERMI	\$10,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400.00
11-03	IMPUESTO A COMERCIOS AMBULA	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
12	Impuestos sobre el patrimonio	\$1,337,341.31	\$284,391.75	\$102,073.32	\$79,904.02	\$4,199.50	\$4,415.71	\$7,093.08	\$56,496.10	\$17,048.88	\$22,689.15	\$22,177.90	\$35,318.40	\$13,189.00	\$648,996.81	\$688,344.50
12-01	IMPUESTO PREDIAL	\$1,055,683.71	\$437,025.50	\$136,275.14	\$57,554.00	\$4,282.00	\$4,415.71	\$5,387.00	\$30,957.00	\$10,048.00	\$9,236.00	\$6,457.00	\$22,881.00	\$13,592.00	\$738,110.35	\$317,573.36
12-01-01	IMPUESTO PREDIAL EJIDAL	\$287,738.00	\$59,452.50	\$17,946.00	\$6,892.00	\$577.00	\$619.00	\$1,732.00	\$2,326.00	\$1,283.00	\$825.00	\$784.00	\$3,856.00	\$1,733.00	\$98,025.50	\$189,712.50
12-01-02	IMPUESTO PREDIAL RUSTICO	\$480,206.71	\$282,390.00	\$79,223.00	\$42,169.00	\$3,487.00	\$3,432.71	\$2,615.00	\$22,881.00	\$7,378.00	\$5,367.00	\$4,649.00	\$15,616.00	\$10,999.00	\$480,206.71	\$0.00
12-01-03	IMPUESTO PREDIAL URBANO	\$287,739.00	\$95,183.00	\$39,106.14	\$8,493.00	\$218.00	\$364.00	\$1,040.00	\$5,750.00	\$1,387.00	\$3,044.00	\$1,024.00	\$3,409.00	\$860.00	\$159,878.14	\$127,860.86
12-02	IMPUESTO SOBRE TRASLACION DI	\$271,405.00	\$500.00	\$2,566.11	\$38,682.84	\$0.00	\$0.00	\$1,478.88	\$23,791.10	\$6,083.48	\$15,967.95	\$14,873.30	\$15,161.00	\$6,560.00	\$125,664.66	\$145,740.34
12-03	DESCUENTO PREDIAL	\$0.00	-\$153,718.55	-\$37,852.33	-\$17,583.82	-\$82.50	\$0.00	-\$103.00	\$0.00	\$0.00	-\$3,599.00	-\$320.00	-\$3,641.00	-\$8,130.60	-\$225,030.80	\$225,030.80
12-04	TARJETA PREDIAL	\$10,252.60	\$584.80	\$1,084.40	\$1,251.00	\$0.00	\$0.00	\$330.20	\$1,748.00	\$917.40	\$1,084.20	\$1,167.60	\$917.40	\$1,167.60	\$10,252.60	\$0.00
17	Accesorios de Impuestos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
17-01	ACCESORIO DE LOS IMPUESTOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
41	Derechos por el uso, goce, aprovecha	\$624,621.00	\$124,267.00	\$42,901.50	\$44,517.75	\$13,716.50	\$15,548.50	\$24,551.00	\$31,964.80	\$23,236.00	\$26,814.00	\$23,093.50	\$23,621.50	\$16,240.00	\$410,472.05	\$214,148.95
41-01	DERECHOS POR SERVICIOS DE AL	\$46,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,800.00
41-02	DERECHOS POR SERVICIOS DE AC	\$353,324.00	\$135,119.00	\$43,983.00	\$23,125.50	\$6,318.00	\$4,860.00	\$7,776.00	\$6,075.00	\$9,963.00	\$7,290.00	\$7,047.00	\$18,225.00	\$10,327.50	\$280,109.00	\$73,215.00
41-03	DERECHOS POR SERVICIOS DE DF	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
41-04	DERECHOS POR USO DE RASTRO	\$71,353.00	\$11,700.00	\$4,460.00	\$8,590.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$8,400.00	\$6,500.00	\$4,280.00	\$6,423.00	\$71,353.00	\$0.00
41-05	DERECHO POR SERVICIO Y USO D	\$87,921.00	\$14,849.00	\$4,115.00	\$13,221.00	\$419.00	\$1,236.00	\$3,412.00	\$8,972.00	\$2,088.00	\$9,338.00	\$4,780.00	\$2,183.00	\$398.00	\$65,011.00	\$22,910.00
41-07	DESCUENTO DERECHOS	\$0.00	-\$37,401.00	-\$10,449.00	-\$4,920.75	-\$486.00	-\$486.00	-\$729.00	-\$1,232.20	-\$243.00	-\$1,479.50	-\$2,208.50	-\$3,888.00	-\$1,701.00	-\$65,223.95	\$65,223.95
41-08	DERECHOS POR CONTRATO DE AC	\$59,223.00	\$0.00	\$792.50	\$4,502.00	\$3,265.50	\$5,738.50	\$9,892.00	\$13,950.00	\$7,228.00	\$3,265.50	\$6,975.00	\$2,821.50	\$792.50	\$59,223.00	\$0.00
43	Derechos por prestación de servicios	\$622,517.94	\$75,484.04	\$27,016.20	\$23,997.20	\$2,368.00	\$2,896.80	\$11,730.60	\$57,226.20	\$28,776.40	\$18,439.60	\$28,381.60	\$82,523.60	\$21,580.00	\$380,420.24	\$242,097.70
43-01	DERECHOS POR REGISTRO FAMIL	\$104,664.00	\$7,752.00	\$11,580.00	\$7,666.00	\$588.00	\$714.00	\$1,344.00	\$2,872.00	\$4,526.00	\$3,332.00	\$3,234.00	\$5,156.00	\$1,218.00	\$49,982.00	\$54,682.00
43-02	DERECHOS POR SERVICIOS DE CE	\$40,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,543.00
43-03	DERECHOS POR SERVICIO DE EXF	\$43,520.00	\$1,078.40	\$2,735.20	\$4,556.20	\$0.00	\$0.00	\$1,492.60	\$8,105.70	\$4,142.00	\$5,384.60	\$5,384.60	\$3,313.60	\$4,142.00	\$40,334.90	\$3,185.10
43-05	DERECHOS POR EXPEDICION REV	\$26,491.00	\$4,682.00	\$7,001.00	\$2,775.00	\$320.00	\$0.00	\$1,194.00	\$3,243.00	\$160.00	\$748.00	\$748.00	\$620.00	\$5,000.00	\$26,491.00	\$0.00
43-06	DERECHOS POR ALINEAMIENTOS	\$33,821.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.40	\$0.00	\$180.00	\$0.00	\$0.00	\$1,693.40	\$32,127.60
43-07	DERECHOS POR LA EXPEDICION I	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-08	DERECHOS POR REALIZACION Y E	\$123,060.00	\$3,435.00	\$5,500.00	\$8,800.00	\$1,100.00	\$1,100.00	\$7,700.00	\$20,220.00	\$18,835.00	\$8,935.00	\$18,835.00	\$17,600.00	\$11,000.00	\$123,060.00	\$0.00
43-09	DERECHOS POR LICENCIAS PARA	\$22,945.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,345.50	\$0.00	\$0.00	\$0.00	\$380.00	\$220.00	\$22,945.50	\$0.00
43-11	DERECHOS POR LA PARTICIPACIC	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-12	DERECHOS POR SUPERVISION DE	\$114,473.44	\$58,056.64	\$0.00	\$0.00	\$0.00	\$922.80	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$55,454.00	\$0.00	\$114,473.44	\$0.00
43-13	DERECHOS EN MATERIA DE SEGU	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
43-14	DERECHOS POR AUTORIZACION P	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-15	OTROS DERECHOS POR SERVICIO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

<div>  <div> <div>Municipio de Omitlán de Juárez</div> <div>HIDALGO</div> <div>Estado Analítico Mensual de Ingresos</div> <div>Al 31/dic./2020</div> </div> </div> <div> <div> <div>Usr: SUPERVISOR</div> <div>Rep: rptAnalíticoPresupuestoIngresos</div> </div> <div> <div>Fecha y hora de Impresión</div> <div>21/abr./2021 09:08 a. m.</div> </div> </div>																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-16	DERECHOS POR EXPEDICION DE C	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
43-17	DESRECHOS POR EXPEDICION DE	\$25,000.00	\$480.00	\$0.00	\$0.00	\$360.00	\$160.00	\$0.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$23,560.00
43-18	DERECHO POR LICENCIA O PERMI	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
45	Accesorios de Derechos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
45-01	ACCESORIOS DE DERECHOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51	Productos	\$56,320.00	\$0.00	\$3,000.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$50,920.00
51-01	ARREANDAMIENTO DE BIENES MU	\$44,320.00	\$0.00	\$3,000.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$38,920.00
51-01-01	USO DE PLAZA Y PISO EN LAS C	\$24,320.00	\$0.00	\$3,000.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$18,920.00
51-01-02	LOCALES SITUADOS EN EL INTEI	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
51-01-03	ARRENDAMIENTO DE TERRENOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-03	EXPEDICION DE COPIA SIMPLE O	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-04	ASISTENCIA SOCIAL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-05	ACCESORIO DE LOS PRODUCTOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61	Aprovechamientos	\$390,265.46	\$40,942.76	\$52,662.64	\$24,946.96	\$2,909.12	\$6,270.60	\$10,610.92	\$43,530.40	\$13,418.70	\$5,171.00	\$10,399.60	\$23,812.00	\$26,772.00	\$261,446.70	\$128,818.76
61-09	Otros Aprovechamientos	\$390,265.46	\$40,942.76	\$52,662.64	\$24,946.96	\$2,909.12	\$6,270.60	\$10,610.92	\$43,530.40	\$13,418.70	\$5,171.00	\$10,399.60	\$23,812.00	\$26,772.00	\$261,446.70	\$128,818.76
61-09-01	RECARGOS	\$91,610.46	\$9,852.76	\$11,968.64	\$6,547.96	\$1,061.12	\$572.60	\$2,479.92	\$13,336.97	\$3,395.00	\$1,667.00	\$3,196.20	\$596.00	\$4,736.00	\$59,410.17	\$32,200.29
61-09-01-01	RECARGOS AGUA POTABLE	\$41,444.00	\$1,005.36	\$1,982.24	\$2,571.70	\$429.12	\$115.20	\$673.92	\$1,378.97	\$648.00	\$0.00	\$115.20	\$0.00	\$324.00	\$9,243.71	\$32,200.29
61-09-01-02	RECARGOS PREDIAL	\$50,166.46	\$8,847.40	\$9,986.40	\$3,976.26	\$632.00	\$457.40	\$1,806.00	\$11,958.00	\$2,747.00	\$1,667.00	\$3,081.00	\$596.00	\$4,412.00	\$50,166.46	\$0.00
61-09-02	MULTAS IMPUESTAS A LOS INFR	\$8,050.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$150.00	\$330.00	\$800.00	\$0.00	\$200.00	\$40.00	\$564.00	\$5,334.00	\$2,716.00
61-09-03	MULTAS FEDERALES NO FISCAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-09-04	DONACIONES HECHAS A FAVOR	\$8,628.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$0.00	\$430.00	\$150.00	\$330.70	\$160.00	\$503.40	\$1,260.00	\$0.00	\$5,354.10	\$3,273.90
61-09-06	REZAGO DE EJERCICIO FISCALE	\$271,977.00	\$31,090.00	\$36,184.00	\$17,139.00	\$1,848.00	\$5,698.00	\$7,551.00	\$29,713.43	\$8,893.00	\$3,344.00	\$6,500.00	\$21,916.00	\$21,472.00	\$191,348.43	\$80,628.57
61-09-06-01	REZAGO EJERCICIOS ATERIOR	\$118,276.00	\$4,488.00	\$6,834.00	\$8,168.00	\$447.00	\$960.00	\$2,364.00	\$4,816.43	\$1,368.00	\$0.00	\$960.00	\$6,078.00	\$1,164.00	\$37,647.43	\$80,628.57
61-09-06-02	REZAGO EJERCICIOS ANTERIO	\$153,701.00	\$26,602.00	\$29,350.00	\$8,971.00	\$1,401.00	\$4,738.00	\$5,187.00	\$24,897.00	\$7,525.00	\$3,344.00	\$5,540.00	\$15,838.00	\$20,308.00	\$153,701.00	\$0.00
81	Participaciones	\$30,410,780.88	\$1,910,748.42	\$2,686,423.48	\$1,891,025.02	\$2,820,191.06	\$1,815,528.52	\$1,462,079.11	\$2,398,020.47	\$4,096,307.79	\$2,376,670.06	\$2,187,748.19	\$2,198,099.48	\$2,464,064.77	\$28,306,906.37	\$2,103,874.51
81-01	FONDO GENERAL DE PARTICIPACI	\$19,771,988.00	\$1,293,310.54	\$1,982,901.23	\$1,326,450.86	\$1,991,533.13	\$1,229,638.84	\$1,117,517.34	\$1,801,881.88	\$1,526,671.95	\$1,542,034.27	\$1,373,948.15	\$1,352,404.77	\$1,608,117.19	\$18,146,410.15	\$1,625,577.85
81-02	IMPUESTO SOBRE AUTOMOVILES	\$222,211.05	\$17,043.90	\$18,657.71	\$31,739.46	\$12,179.06	\$28,182.69	\$21,277.63	\$7,000.44	\$30,896.67	\$18,115.31	\$11,464.35	\$12,039.35	\$13,614.48	\$222,211.05	\$0.00
81-03	IMPUESTO ESPECIAL SOBRE PROI	\$429,313.00	\$32,477.31	\$55,063.75	\$30,965.72	\$29,064.38	\$28,123.87	\$118.21	\$6,399.78	\$22,444.60	\$26,953.60	\$26,283.39	\$25,825.38	\$26,649.47	\$310,369.46	\$118,943.54
81-04	INCENTIVO A LA VENTA FINAL DE	\$467,181.00	\$35,961.86	\$34,118.05	\$35,035.81	\$33,271.93	\$33,728.92	\$32,470.97	\$26,546.19	\$21,716.15	\$30,480.61	\$25,933.92	\$26,580.67	\$32,655.70	\$368,500.78	\$98,680.22
81-05	FONDO DE FOMENTO MUNICIPAL	\$8,618,722.00	\$415,823.60	\$571,251.37	\$442,411.54	\$583,949.70	\$471,432.57	\$268,480.77	\$499,595.85	\$2,428,771.40	\$734,664.64	\$679,062.06	\$724,591.66	\$756,392.86	\$8,576,428.02	\$42,293.98
81-06	FONDO DE FISCALIZACION Y REC	\$866,005.00	\$113,640.38	\$21,942.54	\$21,932.80	\$167,704.03	\$21,932.80	\$19,725.36	\$54,107.50	\$63,318.19	\$21,932.80	\$68,567.49	\$54,168.82	\$24,146.24	\$653,118.95	\$212,886.05
81-07	ISAN COMPENSACION	\$32,871.00	\$2,489.83	\$2,488.83	\$2,488.83	\$2,488.83	\$2,488.83	\$2,488.83	\$2,488.83	\$2,488.83	\$2,488.83	\$2,488.83	\$2,488.83	\$0.00	\$27,378.13	\$5,492.87
81-08	FONDO DE COMPENSACION	\$2,489.83	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.83	\$2,489.83	\$0.00
82	Aportaciones	\$15,041,540.91	\$1,371,547.63	\$1,371,545.63	\$1,371,545.63	\$1,371,545.63	\$1,371,545.63	\$1,371,545.63	\$1,371,545.63	\$1,371,545.63	\$1,371,545.63	\$1,371,545.63	\$575,730.33	\$575,730.28	\$14,866,918.91	\$174,622.00
82-01	FONDO DE APORTACIONES PARA	\$8,132,776.00	\$795,816.30	\$795,815.30	\$795,815.30	\$795,815.30	\$795,815.30	\$795,815.30	\$795,815.30	\$795,815.30	\$795,815.30	\$795,815.30	\$0.00	\$0.00	\$7,958,154.00	\$174,622.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

Municipio de Omitlán de Juárez
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/dic./2020

Fecha y hora de Impresión | 21/abr./2021
09:08 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-02	FONDO DE APORTACIONES PARA	\$6,908,764.91	\$575,731.33	\$575,730.33	\$575,730.33	\$575,730.33	\$575,730.33	\$575,730.33	\$575,730.33	\$575,730.33	\$575,730.33	\$575,730.33	\$575,730.33	\$575,730.28	\$6,908,764.91	\$0.00
83	Convenios	\$3,016,958.42	\$420,595.00	\$1,085,529.00	\$135,213.00	\$86,720.00	\$134,761.00	\$89,180.00	\$472,367.00	\$97,075.00	\$0.00	\$0.00	\$341,560.00	\$153,958.42	\$3,016,958.42	\$0.00
83-05	IMPUESTO SOBRE LA RENTA	\$1,616,958.42	\$420,595.00	\$85,529.00	\$135,213.00	\$86,720.00	\$134,761.00	\$89,180.00	\$72,367.00	\$97,075.00	\$0.00	\$0.00	\$341,560.00	\$153,958.42	\$1,616,958.42	\$0.00
83-89	APOYO ESTATAL	\$1,400,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00
Total		\$51,524,745.92	\$4,227,976.60	\$5,371,151.77	\$3,573,549.58	\$4,301,649.81	\$3,350,966.76	\$2,976,790.34	\$4,431,150.60	\$5,647,408.40	\$3,821,329.44	\$3,643,346.42	\$3,280,665.31	\$3,271,534.47	\$47,897,519.50	\$3,627,226.42

JORGE MARTIN BORBOLLA CALDERON

PRESIDENTE MUNICIPAL

EUSEBIO DANIEL ACOSTA RIVERA
TESORERO MUNICIPAL

MARISOL GUZMAN MARTINEZ

SINDICO PROCURADOR