



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA3

Municipio de Omitlán de Juárez
HIDALGO
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2019 Al 31/dic./2019

Fecha y 09/ene./2020
hora de Impresión 05:55 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$0.00	\$1,044,808.90	\$1,044,808.90	\$1,044,808.90	\$1,044,808.90	\$0.00
TESORESO	\$28,826,799.00	\$2,446,698.49	\$31,273,497.49	\$29,228,074.63	\$29,228,074.63	\$2,045,422.86
DIRECCION DE OBRAS PUBLICAS	\$7,188,420.00	\$2,230,489.42	\$9,418,909.42	\$8,882,424.23	\$8,882,424.23	\$536,485.19
D.I.F. MUNICIPAL	\$0.00	\$667,206.09	\$667,206.09	\$667,206.09	\$667,206.09	\$0.00
SEGURIDAD PUBLICA	\$5,852,889.00	\$837,894.66	\$6,690,783.66	\$6,298,676.30	\$6,298,676.30	\$392,107.36
H. ASAMBLEA MUNICIPAL	\$1,756,056.00	-\$39.77	\$1,756,016.23	\$1,756,016.23	\$1,756,016.23	\$0.00
Sin Ramo/Dependencia	\$43,624,164.00	\$7,227,057.79	\$50,851,221.79	\$47,877,206.38	\$47,877,206.38	\$2,974,015.41
Total Final	\$43,624,164.00	\$7,227,057.79	\$50,851,221.79	\$47,877,206.38	\$47,877,206.38	\$2,974,015.41