

Municipio de Omitlán de Juárez
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/dici/2021Fecha y Hora de Impresión | 04/mar./2022
10:36 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
11	Impuestos sobre los ingresos	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00
11-02	IMPUESTO SOBRE JUEGOS PERMI	\$10,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400.00
11-03	IMPUESTO A COMERCIOS AMBUL	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
12	Impuestos sobre el patrimonio	\$1,596,272.51	\$392,059.86	\$115,434.26	\$101,192.22	\$83,565.48	\$40,386.32	\$21,126.66	\$37,491.51	\$34,101.67	\$57,166.36	\$64,496.50	\$37,126.50	\$26,486.50	\$1,010,639.04	\$585,333.47
12-01	IMPUESTO PREDIAL	\$1,356,023.54	\$557,247.00	\$151,234.21	\$123,195.00	\$97,700.00	\$26,367.00	\$17,838.00	\$23,668.85	\$13,260.00	\$32,274.00	\$25,161.00	\$15,571.00	\$22,110.00	\$1,075,826.06	\$280,197.48
12-01-01	IMPUESTO PREDIAL EJIDAL	\$309,413.49	\$52,860.00	\$18,724.50	\$13,970.00	\$4,560.00	\$1,441.00	\$2,601.00	\$2,769.00	\$997.00	\$2,477.00	\$3,349.00	\$2,846.00	\$1,486.00	\$107,790.50	\$201,622.99
12-01-02	IMPUESTO PREDIAL RUSTICO	\$737,196.56	\$396,224.00	\$101,272.71	\$95,659.00	\$13,266.00	\$21,327.00	\$12,823.92	\$2,801.00	\$18,282.85	\$25,778.00	\$20,348.00	\$11,597.00	\$7,992.00	\$737,196.56	\$0.00
12-01-03	IMPUESTO PREDIAL URBANO	\$309,413.49	\$108,163.00	\$31,237.00	\$13,266.00	\$43,447.00	\$3,599.00	\$2,801.00	\$2,917.00	\$6,346.00	\$4,016.00	\$20,348.00	\$11,597.00	\$7,992.00	\$737,196.56	\$0.00
12-02	IMPUESTO SOBRE TRAFICACION D	\$309,413.49	\$108,163.00	\$31,237.00	\$13,266.00	\$43,447.00	\$3,599.00	\$2,801.00	\$2,917.00	\$6,346.00	\$4,016.00	\$20,348.00	\$11,597.00	\$7,992.00	\$737,196.56	\$0.00
12-03	DESCUENTO PREDIAL	\$184,146.37	\$5,483.76	\$4,928.24	\$9,295.12	\$17,771.28	\$12,823.92	\$4,030.66	\$15,598.66	\$19,905.87	\$25,236.86	\$39,597.00	\$21,861.00	\$8,616.00	\$184,146.37	\$0.00
12-04	TARJETA PREDIAL	\$56,102.60	-\$199,295.10	-\$347,186.19	-\$335,377.50	-\$4,540.60	-\$1,520.00	-\$2,272.00	-\$3,081.00	-\$964.00	-\$892.50	-\$1,981.50	-\$2,255.50	-\$5,769.50	-\$305,135.99	\$305,135.99
17	Accesorios de Impuestos	\$2,000.00	\$28,624.20	\$6,460.00	\$4,080.00	\$2,635.00	\$2,716.40	\$1,530.00	\$1,105.00	\$1,900.00	\$850.00	\$2,720.00	\$1,950.00	\$1,530.00	\$56,102.60	\$0.00
17-01	ACCESORIO DE LOS IMPUESTOS	\$2,000.00	\$28,624.20	\$6,460.00	\$4,080.00	\$2,635.00	\$2,716.40	\$1,530.00	\$1,105.00	\$1,900.00	\$850.00	\$2,720.00	\$1,950.00	\$1,530.00	\$56,102.60	\$0.00
41	Derechos por el uso, goce, aprovech	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
41-01	Derechos por el uso, goce, aprovecha	\$862,548.60	\$187,397.46	\$97,213.17	\$85,960.68	\$54,443.17	\$44,776.66	\$35,970.94	\$50,634.14	\$46,248.40	\$24,136.44	\$23,848.66	\$24,607.42	\$40,477.64	\$715,714.78	\$146,634.82
41-02	Derechos por servicios de ac	\$436,136.76	\$194,933.00	\$66,807.81	\$57,220.00	\$30,907.95	\$14,706.00	\$10,105.00	\$10,406.00	\$6,493.00	\$7,267.00	\$11,880.00	\$7,996.00	\$17,415.00	\$436,136.76	\$0.00
41-03	Derechos por servicios de de	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
41-04	Derechos por uso de rastro	\$107,016.28	\$8,749.00	\$11,504.00	\$10,172.00	\$10,387.00	\$10,172.00	\$15,215.00	\$10,344.00	\$10,215.00	\$86.00	\$301.00	\$5,344.00	\$14,729.28	\$107,016.28	\$0.00
41-05	Derecho por servicio y uso d	\$156,092.56	\$25,634.78	\$17,968.36	\$21,383.68	\$9,148.72	\$16,978.66	\$1,811.94	\$27,674.14	\$5,056.40	\$9,541.44	\$10,763.66	\$7,442.42	\$2,687.36	\$156,092.56	\$0.00
41-06	DESCUENTO DERECHOS	\$0.00	-\$44,419.32	-\$15,867.00	-\$13,815.00	-\$6,001.50	-\$2,580.00	-\$1,161.00	-\$1,290.60	-\$516.00	-\$256.00	-\$3,096.00	-\$1,677.00	-\$3,354.00	-\$94,034.82	\$94,034.82
43	Derechos por prestación de servicios	\$106,500.00	\$2,500.00	\$17,000.00	\$11,000.00	\$10,000.00	\$3,500.00	\$10,000.00	\$3,500.00	\$25,000.00	\$7,500.00	\$4,000.00	\$5,500.00	\$9,000.00	\$106,500.00	\$0.00
43-01	Derechos por registro fami	\$1,703,071.71	\$51,918.00	\$59,714.00	\$123,012.72	\$291,191.50	\$255,397.00	\$60,618.00	\$283,473.00	\$66,943.99	\$51,394.20	\$142,510.04	\$77,448.00	\$66,619.55	\$1,540,230.00	\$162,841.71
43-02	Derechos por servicios de ce	\$119,704.00	\$9,833.00	\$11,831.00	\$12,986.00	\$12,225.00	\$12,168.00	\$10,162.00	\$6,794.00	\$9,000.00	\$7,510.00	\$6,809.00	\$14,016.00	\$6,371.00	\$119,704.00	\$0.00
43-03	Derechos por servicio de ex	\$99,466.00	\$5,000.00	\$3,750.00	\$5,082.00	\$10,500.00	\$12,500.00	\$7,500.00	\$5,000.00	\$10,100.00	\$4,276.00	\$12,000.00	\$5,250.00	\$8,500.00	\$99,466.00	\$0.00
43-05	Derechos por expedición rev	\$36,659.64	\$5,000.00	\$3,750.00	\$0.00	\$623.50	\$73.00	\$688.00	\$1,183.00	\$903.00	\$688.00	\$946.00	\$6,737.00	\$430.00	\$21,679.50	\$14,980.14
43-06	Derechos por alineamientos	\$227,033.90	\$14,345.00	\$11,280.00	\$62,473.40	\$0.00	\$0.00	\$27,650.00	\$5,057.50	\$11,761.00	\$10,825.00	\$8,180.00	\$23,512.00	\$1,750.00	\$227,033.90	\$0.00
43-07	Derechos por la expedición t	\$12,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00	\$0.00
43-08	Derechos por realización y e	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
43-09	Derechos por licencias para	\$234,754.99	\$9,340.00	\$26,900.00	\$35,290.00	\$29,120.00	\$11,485.00	\$9,720.00	\$19,460.00	\$38,929.99	\$16,310.00	\$12,250.00	\$17,950.00	\$8,000.00	\$234,754.99	\$0.00
43-10	Derechos por autorizaciones para	\$329,793.96	\$0.00	\$0.00	\$7,181.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,793.96	\$0.00
43-11	Derechos por supervisión de	\$520,165.70	\$0.00	\$0.00	\$0.00	\$155,153.00	\$101,563.00	\$266.00	\$219,508.50	\$8,360.00	\$6,710.20	\$120.00	\$3,383.00	\$25,120.00	\$520,165.70	\$0.00
43-12	Derechos por autorización de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
43-13	Derechos en materia de segu	\$79,581.52	\$8,400.00	\$2,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,581.52	\$0.00
43-14	Derechos por autorización p	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00





Usuario: rptPresupuestoIngresos
Reporte: rptPresupuestoIngresos

Municipio de Omitlán de Juárez
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/dic./2021

Fecha y Hora de Impresión: 10:36 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agosto	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
43-45	OTROS DERECHOS POR SERVICIO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,705.00	\$810.00	\$1,620.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$5,755.00	\$19,245.00
43-46	DERECHOS POR EXPEDICION DE C	\$245,100.00	\$0.00	\$0.00	\$0.00	\$73,570.00	\$116,950.00	\$2,725.00	\$25,660.00	\$6,270.00	\$5,065.00	\$4,875.00	\$6,600.00	\$3,365.00	\$245,100.00	\$0.00
43-47	DERECHOS POR EXPEDICION DE	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
43-48	DERECHO POR LICENCIA O PERMI	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
45	Accesorios de Derechos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
45-01	ACCESORIOS DE DERECHOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51	Productos	\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,000.00
51-01	ARRENDAMIENTO DE BIENES MU	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
51-01-01	USO DE PLAZA Y PISO EN LAS C.	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
51-01-02	LOCALES SITUADOS EN EL INTEI	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
51-01-03	ARRENDAMIENTO DE TERRENO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
51-03	EXPEDICION DE COPIA SIMPLE O	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-04	ASISTENCIA SOCIAL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-05	ACCESORIO DE LOS PRODUCTOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61	Aprovechamientos	\$630,899.86	\$115,845.58	\$77,763.80	\$113,988.47	\$34,403.32	\$31,572.56	\$27,464.56	\$44,826.92	\$28,196.06	\$41,327.64	\$55,780.56	\$19,306.76	\$27,970.28	\$618,471.51	\$12,428.35
61-09	Otros Aprovechamientos	\$630,899.86	\$115,845.58	\$77,763.80	\$113,988.47	\$34,403.32	\$31,572.56	\$27,464.56	\$44,826.92	\$28,196.06	\$41,327.64	\$55,780.56	\$19,306.76	\$27,970.28	\$618,471.51	\$12,428.35
61-09-01	RECARGOS	\$135,270.50	\$29,307.08	\$15,659.14	\$28,602.87	\$8,168.32	\$9,885.06	\$7,840.56	\$12,012.92	\$9,073.06	\$6,128.64	\$2,967.96	\$1,833.26	\$1,373.28	\$132,842.15	\$2,428.35
61-09-01-01	RECARGOS AGUA POTABLE	\$33,921.30	\$6,075.08	\$3,181.94	\$6,585.47	\$3,674.32	\$2,247.46	\$1,210.56	\$1,340.92	\$2,180.06	\$705.64	\$1,542.96	\$1,475.26	\$1,373.28	\$31,492.95	\$2,428.35
61-09-01-02	RECARGOS PREDIAL	\$101,349.20	\$23,232.00	\$12,477.20	\$22,017.40	\$4,594.00	\$7,637.60	\$6,630.00	\$10,672.00	\$6,893.00	\$5,423.00	\$1,415.00	\$356.00	\$0.00	\$101,349.20	\$0.00
61-09-02	MULTAS IMPUESTAS A LOS INFR	\$38,045.60	\$6,907.00	\$9,781.00	\$6,550.00	\$0.00	\$0.00	\$43.00	\$0.00	\$0.00	\$896.00	\$10,375.60	\$1,300.00	\$2,193.00	\$38,045.60	\$0.00
61-09-03	MULTAS FEDERALES NO FISCAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-09-06	REZAGO DE EJERCICIO FISCAL	\$443,533.76	\$79,631.50	\$61,513.66	\$78,835.60	\$23,001.00	\$21,687.50	\$19,881.00	\$32,814.00	\$19,123.00	\$34,303.00	\$42,457.00	\$16,173.50	\$24,413.00	\$443,533.76	\$0.00
61-09-06-01	REZAGO EJERCICIOS ANTERIOR	\$95,948.16	\$20,476.50	\$14,106.66	\$19,109.00	\$10,663.00	\$5,133.50	\$4,473.00	\$5,085.00	\$3,577.00	\$2,049.00	\$3,045.00	\$4,164.50	\$4,080.00	\$95,948.16	\$0.00
61-09-06-02	REZAGO EJERCICIOS ANTERIO	\$347,585.60	\$59,165.00	\$37,407.00	\$59,726.60	\$12,338.00	\$16,554.00	\$15,102.00	\$27,749.00	\$15,546.00	\$32,254.00	\$39,412.00	\$12,009.00	\$20,333.00	\$347,585.60	\$0.00
61-09-69	Otros Aprovechamientos	\$4,050.00	\$0.00	\$810.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,050.00	\$0.00
81	Participaciones	\$39,379,689.00	\$2,204,472.92	\$2,663,697.65	\$1,789,297.95	\$3,046,781.73	\$1,245,491.70	\$2,448,017.84	\$1,983,614.93	\$2,134,507.65	\$1,894,077.24	\$2,001,931.14	\$1,997,998.10	\$5,503,408.96	\$28,913,207.81	\$10,466,481.00
81-01	FONDO GENERAL DE PARTICIPACI	\$28,970,196.00	\$1,373,256.76	\$2,004,985.09	\$1,309,569.62	\$2,183,918.96	\$1,128,589.01	\$1,630,378.80	\$1,428,972.06	\$1,599,136.38	\$1,394,520.80	\$1,400,792.49	\$1,429,512.61	\$1,629,882.23	\$18,503,714.81	\$10,466,481.00
81-02	IMPUESTO SOBRE AUTOMOVILES	\$184,012.43	\$2,773.43	\$20,561.87	\$12,828.32	\$14,932.98	\$17,943.05	\$15,591.52	\$16,594.12	\$18,068.11	\$16,485.14	\$15,638.85	\$16,972.79	\$15,722.25	\$184,012.43	\$0.00
81-03	IMPUESTO ESPECIAL SOBRE PROI	\$331,640.02	\$50,369.62	\$52,617.34	\$25,622.28	\$24,412.67	\$22,154.83	\$0.00	\$23,221.10	\$24,606.62	\$26,603.78	\$27,549.95	\$27,986.05	\$27,469.58	\$331,640.02	\$0.00
81-04	INCENTIVO A LA VENTA FINAL DE I	\$312,876.14	\$21,319.75	\$29,574.59	\$30,455.26	\$22,454.10	\$24,499.03	\$25,286.73	\$26,478.57	\$26,165.57	\$31,790.67	\$21,301.88	\$24,103.92	\$29,446.07	\$312,876.14	\$0.00
81-05	FONDO DE FOMENTO MUNICIPAL	\$8,628,657.27	\$667,212.07	\$520,658.53	\$375,440.14	\$561,284.58	\$0.00	\$741,786.45	\$400,746.87	\$431,536.42	\$400,684.50	\$374,275.76	\$400,171.14	\$3,765,477.81	\$8,628,657.27	\$0.00
81-06	FONDO DE FISCALIZACION Y REC/	\$831,165.95	\$89,541.29	\$33,126.80	\$32,218.80	\$237,005.02	\$49,432.36	\$32,218.92	\$84,829.79	\$32,218.92	\$32,218.92	\$137,215.32	\$32,218.92	\$38,920.78	\$831,165.95	\$0.00
81-07	ISAN COMPENSACION	\$30,725.04	\$0.00	\$2,773.43	\$2,773.43	\$2,773.42	\$2,773.42	\$2,773.42	\$2,773.42	\$2,773.43	\$2,773.43	\$2,773.43	\$2,773.43	\$2,990.78	\$30,725.04	\$0.00
81-41	ISR ENAJENACION DE BIENES INM	\$90,416.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,673.45	\$90,416.15	\$0.00
82	Aportaciones	\$14,686,917.00	\$1,355,666.13	\$1,355,666.13	\$1,355,666.13	\$1,355,666.13	\$1,355,666.13	\$1,355,666.13	\$1,355,666.13	\$1,355,666.13	\$1,355,666.13	\$1,355,666.13	\$1,355,666.13	\$568,753.77	\$14,686,917.00	\$0.00



Ucr supervisor
Rep: rptAnaliticoPresupuestoIngresos

Municipio de Omitán de Juárez
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/dic/2021

Fecha y
hora de Impresión 04/mar/2022
10:36 a. m.

Rubro de Ingreso	Presupuesto												Diferencia Total (Vigente - Total)		
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov		Dic	
82-01 FONDO DE APORTACIONES PARA	\$7,958,153.00	\$786,912.94	\$786,912.94	\$786,912.94	\$786,912.94	\$786,912.94	\$786,912.94	\$786,912.94	\$786,912.94	\$786,912.94	\$786,911.94	\$0.00	\$0.60	\$7,869,129.00	\$89,024.00
82-02 FONDO DE APORTACIONES PARA	\$6,908,764.00	\$568,753.19	\$568,753.19	\$568,753.19	\$568,753.19	\$568,753.19	\$568,753.19	\$568,753.19	\$568,753.19	\$568,753.19	\$568,753.19	\$568,753.19	\$568,753.17	\$6,825,038.26	\$83,725.74
83 Convenios	\$1,552,231.71	\$108,971.00	\$108,309.00	\$89,826.00	\$0.00	\$91,468.00	\$142,831.00	\$171,949.00	\$0.00	\$16,160.00	\$0.00	\$2,683.01	\$34.70	\$1,552,231.71	\$0.00
83-05 IMPUESTO SOBRE LA RENTA	\$696,231.71	\$108,971.00	\$108,309.00	\$89,826.00	\$0.00	\$45,468.00	\$142,831.00	\$171,949.00	\$0.00	\$16,160.00	\$0.00	\$2,683.01	\$34.70	\$696,231.71	\$0.00
83-09 APOYO ESTATAL	\$866,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$866,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$866,000.00	\$0.00
Total	\$80,653,031.39	\$4,416,330.95	\$4,417,788.07	\$3,659,544.17	\$4,096,097.33	\$3,984,611.37	\$4,081,655.13	\$3,927,655.07	\$3,868,753.19	\$3,900,220.01	\$3,645,242.03	\$2,727,922.88	\$0,233,760.40	\$48,045,992.11	\$11,617,069.28

JORGE MARTIN BORBOLLA CALDERON
PRESIDENTE MUNICIPAL

EUSEBIO DANIEL ACOSTA RIVERA
TESORERO MUNICIPAL

MANGOL GUZMAN MARTINEZ
SINDICO PROCURADOR

