MUNICIPIO DE OMITLÁN DE JUÁREZ
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2023

	Rubro de Ingreso	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
11	Impuestos sobre los ingresos	$18,270.00	$1,522.50	$1,522.50	$1,522.50	$1,522.50	$1,522.50	$1,522.50	$1,522.50	$1,522.50	$1,522.50	$1,522.50	$1,522.50	$1,522.50
11-02	IMPUESTO SOBRE JUEGOS PERMITIDOS ESPECTACULOS PUBLICOS	$10,200.00	$850.00	$850.00	$850.00	$850.00	$850.00	$850.00	$850.00	$850.00	$850.00	$850.00	$850.00	$850.00
11-03	IMPUESTO A COMERCIOS AMBULANTES	$8,070.00	$672.50	$672.50	$672.50	$672.50	$672.50	$672.50	$672.50	$672.50	$672.50	$672.50	$672.50	$672.50
12	Impuestos sobre el patrimonio	$1,099,350.36	$91,612.53	$91,612.53	$91,612.53	$91,612.53	$91,612.53	$91,612.53	$91,612.53	$91,612.53	$91,612.53	$91,612.53	$91,612.53	$91,612.53
12-01	IMPUESTO PREDIAL	$956,087.00	$79,673.92	$79,673.92	$79,673.92	$79,673.92	$79,673.92	$79,673.92	$79,673.92	$79,673.92	$79,673.92	$79,673.92	$79,673.92	$79,673.92
12-01-01	IMPUESTO PREDIAL EJIDAL	$956,087.00	$79,673.92	$79,673.92	$79,673.92	$79,673.92	$79,673.92	$79,673.92	$79,673.92	$79,673.92	$79,673.92	$79,673.92	$79,673.92	$79,673.92
12-01-02	IMPUESTO PREDIAL RUSTICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12-01-03	IMPUESTO PREDIAL URBANO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12-02	IMPUESTO SOBRE TRASLACION DE DOMINIO	$143,263.36	$11,938.61	$11,938.61	$11,938.61	$11,938.61	$11,938.61	$11,938.61	$11,938.61	$11,938.61	$11,938.61	$11,938.61	$11,938.61	$11,938.61
12-03	DESCUENTO PREDIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12-04	TARJETA PREDIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
17	Accesorios de Impuestos	$2,100.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00
17-01	ACCESORIO DE LOS IMPUESTOS	$2,100.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00
41	Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	$595,770.35	$49,647.53	$49,647.53	$49,647.53	$49,647.53	$49,647.53	$49,647.53	$49,647.53	$49,647.53	$49,647.53	$49,647.53	$49,647.53	$49,647.53
41-01	DERECHOS POR SERVICIOS DE ALUBRADO PUBLICO	$48,204.00	$4,017.00	$4,017.00	$4,017.00	$4,017.00	$4,017.00	$4,017.00	$4,017.00	$4,017.00	$4,017.00	$4,017.00	$4,017.00	$4,017.00
41-02	DERECHOS POR SERVICIOS DE AGUA POTABLE	$377,290.00	$31,440.83	$31,440.83	$31,440.83	$31,440.83	$31,440.83	$31,440.83	$31,440.83	$31,440.83	$31,440.83	$31,440.83	$31,440.83	$31,440.83
41-03	DERECHOS POR SERVICIOS DE DRENAJE	$16,737.59	$1,394.80	$1,394.80	$1,394.80	$1,394.80	$1,394.80	$1,394.80	$1,394.80	$1,394.80	$1,394.80	$1,394.80	$1,394.80	$1,394.80
41-04	DERECHOS POR USO DE RASTRO GUARDA Y MATANZA DE GANADO	$74,366.04	$6,197.17	$6,197.17	$6,197.17	$6,197.17	$6,197.17	$6,197.17	$6,197.17	$6,197.17	$6,197.17	$6,197.17	$6,197.17	$6,197.17
41-05	DERECHO POR SERVICIO Y USO DE PANTENES	$79,172.72	$6,597.73	$6,597.73	$6,597.73	$6,597.73	$6,597.73	$6,597.73	$6,597.73	$6,597.73	$6,597.73	$6,597.73	$6,597.73	$6,597.73
41-07	DESCUENTO DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41-08	DERECHOS POR CONTRATO DE AGUA POTABLE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43	Derechos por prestación de servicios	$520,792.88	$43,399.41	$43,399.41	$43,399.41	$43,399.41	$43,399.41	$43,399.41	$43,399.41	$43,399.41	$43,399.41	$43,399.41	$43,399.41	$43,399.41
43-01	DERECHOS POR REGISTRO FAMILIAR	$56,446.96	$4,703.91	$4,703.91	$4,703.91	$4,703.91	$4,703.91	$4,703.91	$4,703.91	$4,703.91	$4,703.91	$4,703.91	$4,703.91	$4,703.91
43-02	DERECHOS POR SERVICIOS DE CERTIFICACION	$42,759.29	$3,563.27	$3,563.27	$3,563.27	$3,563.27	$3,563.27	$3,563.27	$3,563.27	$3,563.27	$3,563.27	$3,563.27	$3,563.27	$3,563.27
43-03	DERECHOS POR SERVICIO DE EXPEDICION Y RENOVACION	$38,759.43	$3,229.95	$3,229.95	$3,229.95	$3,229.95	$3,229.95	$3,229.95	$3,229.95	$3,229.95	$3,229.95	$3,229.95	$3,229.95	$3,229.95
43-05	DERECHOS POR EXPEDICION REVALIDACION Y CANJE DE PERMISOS O LICENCIAS	$27,992.91	$2,332.74	$2,332.74	$2,332.74	$2,332.74	$2,332.74	$2,332.74	$2,332.74	$2,332.74	$2,332.74	$2,332.74	$2,332.74	$2,332.74
43-06	DERECHOS POR ALINEAMIENTOS DESLINDE Y NOMENCLATURA	$13,800.00	$1,150.00	$1,150.00	$1,150.00	$1,150.00	$1,150.00	$1,150.00	$1,150.00	$1,150.00	$1,150.00	$1,150.00	$1,150.00	$1,150.00
43-07	DERECHOS POR LA EXPEDICION DE LCENCIAS	$26,000.00	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67
43-08	DERECHOS POR REALIZACION Y EXPEDICION DE AVALUOS	$101,833.36	$8,486.11	$8,486.11	$8,486.11	$8,486.11	$8,486.11	$8,486.11	$8,486.11	$8,486.11	$8,486.11	$8,486.11	$8,486.11	$8,486.11
43-09	DERECHOS POR LICENCIAS PARA CONTRUCCION	$38,694.40	$3,224.53	$3,224.53	$3,224.53	$3,224.53	$3,224.53	$3,224.53	$3,224.53	$3,224.53	$3,224.53	$3,224.53	$3,224.53	$3,224.53
43-10	DERECHOS POR AUTORIZACION DE PERITO E OBRAS PARA CONTRUCCION	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
43-11	DERECHOS POR LA PARTICIPACION EN CRSOS LICITACIONES	$85,581.53	$7,131.79	$7,131.79	$7,131.79	$7,131.79	$7,131.79	$7,131.79	$7,131.79	$7,131.79	$7,131.79	$7,131.79	$7,131.79	$7,131.79
43-12	DERECHOS POR SUPERVISION DE OBRA PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43-14	DERECHOS POR AUTORIZACION PARA LA VENTA DE LOTES DE TERRENOS	$16,000.00	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33
43-15	OTROS DERECHOS POR SERVICIOS RELACIONADOS CON EL DESARROLLO URBANO	$26,000.00	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67
43-16	DERECHOS POR EXPEDICION DE CONSTANCIAS Y OTORGAMIENTO DE LICENCIAS DE USO DE SUELO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43-17	DESRECHOS POR EXPEDICION DE DICTAMEN AMBIENTAL	$26,000.00	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67
43-18	DERECHO POR LICENCIA O PERMISO PARA LA PRESTACION SERVICIO DE ESTACIONAMIENTO	$5,150.00	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17
43-43	Derechos por prestación de servicios	$5,775.00	$481.25	$481.25	$481.25	$481.25	$481.25	$481.25	$481.25	$481.25	$481.25	$481.25	$481.25	$481.25
45	Accesorios de Derechos	$5,250.00	$437.50	$437.50	$437.50	$437.50	$437.50	$437.50	$437.50	$437.50	$437.50	$437.50	$437.50	$437.50
45-01	ACCESORIOS DE DERECHOS	$5,250.00	$437.50	$437.50	$437.50	$437.50	$437.50	$437.50	$437.50	$437.50	$437.50	$437.50	$437.50	$437.50
51	Productos	$51,975.00	$4,331.25	$4,331.25	$4,331.25	$4,331.25	$4,331.25	$4,331.25	$4,331.25	$4,331.25	$4,331.25	$4,331.25	$4,331.25	$4,331.25
51-01	ARREANDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	$39,575.00	$3,297.92	$3,297.92	$3,297.92	$3,297.92	$3,297.92	$3,297.92	$3,297.92	$3,297.92	$3,297.92	$3,297.92	$3,297.92	$3,297.92

51-01-01	USO DE PLAZA Y PISO EN LAS CALLES PASAJES Y LUGARES PUBLICOS	$18,500.00	$1,541.67	$1,541.67	$1,541.67	$1,541.67	$1,541.67	$1,541.67	$1,541.67	$1,541.67	$1,541.67	$1,541.67	$1,541.67	$1,541.67
51-01-02	LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE LOS MERCADOS	$16,000.00	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33
51-01-03	ARRENDAMIENTO DE TERRENOS MONTES PASTOS Y DEMAS	$5,075.00	$422.92	$422.92	$422.92	$422.92	$422.92	$422.92	$422.92	$422.92	$422.92	$422.92	$422.92	$422.92
51-03	EXPEDICION DE COPIA SIMPLE O CERTIFICADA	$5,150.00	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17
51-04	ASISTENCIA SOCIAL	$5,150.00	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17	$429.17
51-05	ACCESORIO DE LOS PRODUCTOS	$2,100.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00	$175.00
51-06	VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
61	Aprovechamientos	$291,148.37	$24,262.36	$24,262.36	$24,262.36	$24,262.36	$24,262.36	$24,262.36	$24,262.36	$24,262.36	$24,262.36	$24,262.36	$24,262.36	$24,262.36
61-09	Otros Aprovechamientos	$291,148.37	$24,262.36	$24,262.36	$24,262.36	$24,262.36	$24,262.36	$24,262.36	$24,262.36	$24,262.36	$24,262.36	$24,262.36	$24,262.36	$24,262.36
61-09-01	RECARGOS	$71,423.56	$5,951.96	$5,951.96	$5,951.96	$5,951.96	$5,951.96	$5,951.96	$5,951.96	$5,951.96	$5,951.96	$5,951.96	$5,951.96	$5,951.96
61-09-01-	RECARGOS AGUA POTABLE	$35,711.78	$2,975.98	$2,975.98	$2,975.98	$2,975.98	$2,975.98	$2,975.98	$2,975.98	$2,975.98	$2,975.98	$2,975.98	$2,975.98	$2,975.98
61-09-01-	RECARGOS PREDIAL	$35,711.78	$2,975.98	$2,975.98	$2,975.98	$2,975.98	$2,975.98	$2,975.98	$2,975.98	$2,975.98	$2,975.98	$2,975.98	$2,975.98	$2,975.98
61-09-02	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS	$8,221.16	$685.10	$685.10	$685.10	$685.10	$685.10	$685.10	$685.10	$685.10	$685.10	$685.10	$685.10	$685.10
61-09-03	MULTAS FEDERALES NO FISCALES	$11,300.00	$941.67	$941.67	$941.67	$941.67	$941.67	$941.67	$941.67	$941.67	$941.67	$941.67	$941.67	$941.67
61-09-04	DONACIONES HECHAS A FAVOR DE MUNICIPIO	$5,931.27	$494.27	$494.27	$494.27	$494.27	$494.27	$494.27	$494.27	$494.27	$494.27	$494.27	$494.27	$494.27
61-09-06	REZAGO DE EJERCICIO FISCALES ANTERIORES	$194,272.38	$16,189.37	$16,189.37	$16,189.37	$16,189.37	$16,189.37	$16,189.37	$16,189.37	$16,189.37	$16,189.37	$16,189.37	$16,189.37	$16,189.37
61-09-06-	REZAGO EJERCICIOS ATERIORES AGUA POTABLE	$97,136.19	$8,094.68	$8,094.68	$8,094.68	$8,094.68	$8,094.68	$8,094.68	$8,094.68	$8,094.68	$8,094.68	$8,094.68	$8,094.68	$8,094.68
61-09-06-	REZAGO EJERCICIOS ANTERIORES PREDIAL	$97,136.19	$8,094.68	$8,094.68	$8,094.68	$8,094.68	$8,094.68	$8,094.68	$8,094.68	$8,094.68	$8,094.68	$8,094.68	$8,094.68	$8,094.68
61-09-69	Otros Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
81	Participaciones	$30,501,704.00	$2,541,808.67	$2,541,808.67	$2,541,808.67	$2,541,808.67	$2,541,808.67	$2,541,808.67	$2,541,808.67	$2,541,808.67	$2,541,808.67	$2,541,808.67	$2,541,808.67	$2,541,808.67
82	Aportaciones	$16,841,692.00	$1,403,474.33	$1,403,474.33	$1,403,474.33	$1,403,474.33	$1,403,474.33	$1,403,474.33	$1,403,474.33	$1,403,474.33	$1,403,474.33	$1,403,474.33	$1,403,474.33	$1,403,474.33
82-01	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA MUNICIPAL	$9,954,771.00	$829,564.25	$829,564.25	$829,564.25	$829,564.25	$829,564.25	$829,564.25	$829,564.25	$829,564.25	$829,564.25	$829,564.25	$829,564.25	$829,564.25
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	$6,886,921.00	$573,910.08	$573,910.08	$573,910.08	$573,910.08	$573,910.08	$573,910.08	$573,910.08	$573,910.08	$573,910.08	$573,910.08	$573,910.08	$573,910.08
83	Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
83-05	IMPUESTO SOBRE LA RENTA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Total	$49,928,052.96												